BPA GOTeam

Business Meeting - October 9, 2025

Where we are – Where we're going



Agenda

- Call to Order
- II. Roll Call; Establish Quorum
- III. Action Items
 - a. Approval of Agenda
 - b. Approval of Previous Minutes
- IV. Discussion Items
 - a. 2025-2030 Strategic Plan Development
- V. Information Items
 - a. Principal's Report
 - b. APS Forward 2040 Comprehensive Long-Range Facilities Plan Update
- VI. Announcements
- VII. Public Comment
- **VIII.** Adjournment





Action Items

- 1. Approval of Agenda
- 2. Approval of Previous Minutes

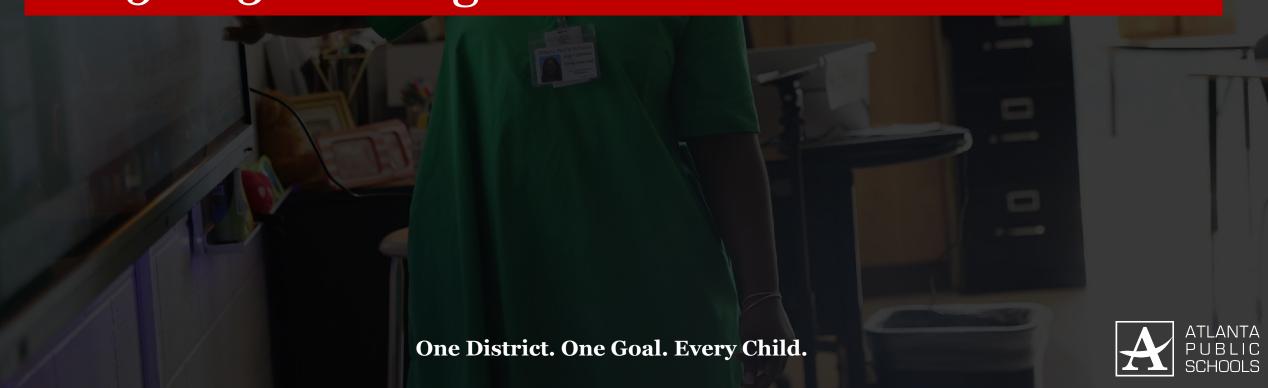




2025-2030 School Strategic Plan Development







We are Atlanta's Public School System

To educate and empower Atlanta's students to shape the future

A COMMUNITY OF BELIEVERS GETTING BACK TO BASICS

Our Strength is Our Team

Atlanta's students will have effective and engaged teachers, leaders, and staff.

- Increase concentration of highly-effective teachers and leaders
- Prioritize engagement and retention for staff
- Grow and promote strong teachers, leaders, and staff

Our Responsibility Is Shared

Atlanta's students will have supportive families, communities, and partners.

- Build meaningful partnerships
- > Expand Atlanta Partners for Education (APFE) impact
- Increase access and engagement for families and communities

Our System Is Efficient & Effective

Atlanta's students will have the schools and resources they need to succeed.

- Maximize facility usage for the student and community good
- Leverage data to drive strategic financial investments
- Implement sustainability initiatives

We Are Strengthening Our Instructional Core Atlanta's students will have high-quality instruction, materials, and targeted support.

- Implement high-quality, relevant, and engaging instructional materials and professional learning in all core content areas
- Target resources towards subgroups (eg. exceptional education, English learners, economically-disadvantaged)
- Accelerate early learning

We Are Caring For Every Child

Atlanta's students will have trusted, supportive adults meeting their unique needs.

- Expand strategies that reduce chronic absenteeism and disproportionate discipline
- Implement systematic culture and climate strategies
- Increase student access to trusted and reliable adults (eg. mentors, coaches, counselors)

We Are Sparking Student Curiosity

Atlanta's students will have access to explore and expand their passions and interests.

- Promote robust arts, athletics, world language, and enrichment offerings
- Expand access to high-interest and workforce-ready offerings (e.g. career programs and pathways, advanced coursework)
- Explore specialized and innovative school models (eg. School of the Arts)



Goals and Key Performance Indicators



By 2030, we will increase the percentage of 3rd grade students scoring proficient or above in ELA (GA Milestones) by **20 percentage points.**



By 2030, we will increase the percentage of 8th grade students scoring proficient or above in Math (GA Milestones) by **20 percentage points.**



By 2030, we will increase the percentage of students meeting at least one CCRPI College and Career Readiness Indicator by **20 percentage** points.

Focus Area: We Are Caring For Every Child

Actual (2025)

Light pink: 2024

Target (2030)

	Absenteeism	
68.8%	% of students who are not chronically absent*	80%
	Sense of Belonging	
60%	% students who feel a sense of belonging*	75%
	Discipline: All Students	
89.6%	% of all students without suspensions (OSS) *	95%
	Discipline: Students with Disabilities	
	% of Students with Disabilities students without suspensions	
83.5%	(OSS)*	95%
	Discipline: Black Students	
86.4%	% of Black students without suspensions (OSS)*	95%
	Student-Staff Relationships	
	% of students feeling comfortable going to most or all of the	
56%	adults in the school for help*	75%
	Student Success Plans	
0%	% of students with individual success plans	90%
	School Climate	
19%	% of schools with 4 or 5 star climate rating*	50%



^{*} Includes Charter and Partner Schools





Strategies

What is our purpose? What do we do?

What is our picture of the future?

What results do we want to satisfy our stakeholder needs?

What are the main focus areas ("Pillars of Excellence") of our WOrk?

What continuous improvement activities are needed to get results?

How will we evaluate performance to know if we are achieving the results we want?

What high-leverage strategies will lead to the desired results?

Who will do what by when?

We are educating and empowering Atlanta's students to shape the future.

- 1. Literacy
- 2. Numerácy
- 3. College & Career Readiness

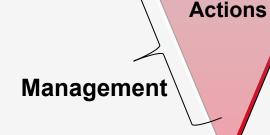
We are Caring for Every Child (example)

Expand strategies that reduce chronic absenteeism (example)

% of students who are not chronically absent (example)

Implement Multi-Tiered Systems of Support (MTSS) (example)

Monthly, provide consistent communication with all families on the importance of attendance and supports available (example)



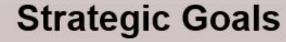


GO Team Focus (Governance)



Mission

Vision



Focus Areas

Objectives

What is our purpose? What do we do?

What is our picture of the future?

What results do we want to satisfy our stakeholder needs?

What are the <u>main focus</u> areas ("Pillars of Excellence") of our WOrk?

What continuous improvement activities are needed to get results?



School Strategic Planning Overview

Purpose

To cascade the district strategic plan to the school level, while grounding our focus in the school's Continuous Improvement Plan. This will create alignment, reduce confusion, and simplify our efforts.

Timeline

Our school's 2030 Strategic Goals and Objectives should be **updated**, **approved and ranked by January 2026**. Schools will focus on the strategies as part of FY27 Budget and Continuous Improvement Plan processes.



Three Key Resources to Review



2025-2026 Continuous **Improvement Plan Goals**

School Data Sheet https://tinyurl.com/SchoolDataSheets

Mission: Our mission is to provide a comprehensive and rigorous curriculum that will prepare all students to be life-long learners and globally minded citizens, who are growing in academics, character, and

Students in grades 3-5 will increase the level of Proficient and above students by at least 3

School Strategies

Read Alouds in ELA classes.

Vision Frederick W. Benteen Elementary School is a school that provides a world class education that prepares students of today to be leaders of tomorrow

> To further support whole child development the school will increase the integration of SEL strategies throughout the school day amongst and between school stakeholders inclusive of students, staff, parents, and community,

Students in grades 3-5 will increase the level of Proficient and above students

APS Strategic Priorities & *Initiatives*

by at least 3 percent on the EOG ELA

1. Increase staff knowledge of math and ELA/reading best practices to impact student

of IB and DLI

School Strategic Priorities

1 Develop a culture with an emphasis on Social

ilding a Culture of

1 Build capacity of staff around ELL learners and strategies and tenets of IB.

1 Build a school structure to provide

support and opportunities for staff

2. 3. Increase implementation and intersection

1: Increase the amount of time allocated in the master schedule for SEL

2 Professionally develop the teaching staff by providing tailored, specific PD based on their collective and individual strengths and

partnership with the EOSL/World Language Department for staff to

1: Dual Language Immersion Program as the approved instructiona

model for ESOL students in grades K- 5 and provide opportunities and

1: Consolidate the lead team & pedagogical lead team into one governing body to streamline operation and structure for support

1A. Create instructional frameworks to guide math and ELA/Reading

18. Strengthen language development with a literary focus on Interactive

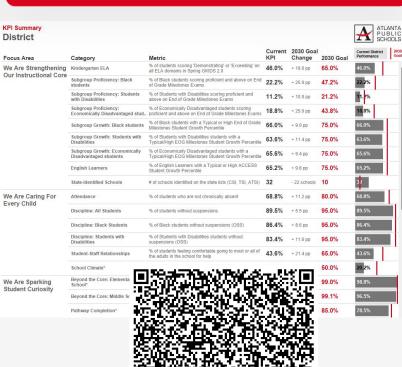
1C, Reflect & Revise IB unit planners after implementation in grade PreK -

2: Develop master schedule where teachers have collaborative planning

opportunities to improve teacher efficiency in inquiry based instruction in

By the end of the 2025 - 2026 school year, the 3rd - 5th grade students scoring PROFICIENT or above will increase from 62.4% (SY24-25) to 66.4% on the spring 2026 EOG in ELA.

- By the end of the 2025 2026 school year, the 3rd - 5th grade students scoring PROFICIENT or above will increase from 65.8% (SY24-25) to 69.8% on the spring 2026 EOG in MATH.
- By the end of the 2025-2026 school year, the CCRPI school climate score will increase from 94.10 (2024) to 94.56.



Use the QR code to access all school data sheets



School Strategic Planning Process

- 1 Review Data
- 2 Align Mission/Vision/Purpose
- **2** Confirm 2030 Goals
 - Create CIP Goals to 2030
 - Identify Additional Goals
- 4 Identify 2025-2030 Strategic Objectives
 - Reflect on 2020-2025 Strategic Plan
 - Review and Discuss Additional Objectives Going Forward
- **5** Approve Your Strategic Plan & Rank Your Strategic Objectives for FY27

BPA GO Team Business Meeting Cadence

Business Meeting 1:

• Review Data (MAP, GMAS, Graduation Rate, CCRPI, etc.)

Business Meeting 2:

- Review Data (School KPIs)
- Align Mission/Vision/ Purpose
- Confirm 2030 Goals

Business Meeting 3:

Identify 2025-2030 Strategic Objectives

Business Meeting 4 (Budget Allocation):

Confirm & Prioritize Your Strategic Plan



Today's Focus:

School Strategic Planning Process: Steps 1, 2, and 3

- 1 Review Data
- 2 Align Mission/Vision/Purpose
- **2** Confirm 2030 Goals
 - Create CIP Goals to 2030
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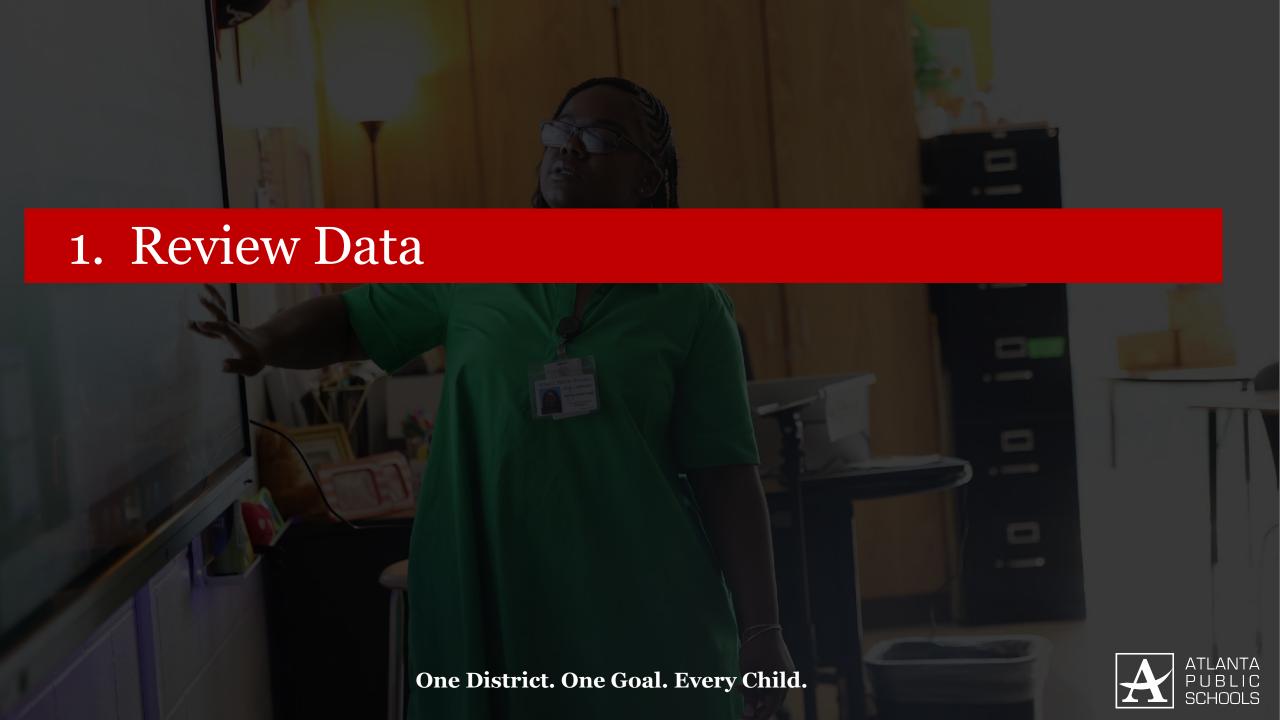
Business Meeting 3:

Identify 2025-2030 Strategic Objectives

Business Meeting 4 (Budget Allocation):

 Approve Your Strategic Plan & Rank Your Strategic Objectives for FY27





Guiding Questions for the GO Team to Discuss:

- What do you notice?
- What are your wonderings?
- Are you on track?
- Are there specific sub-group performance gaps?
- Outside of the "Instructional Core," what could be a focus area?

KPI Summary

Burgess-Peterson Elementary School



Focus Area	Category	Metric	Current KPI	2030 Goal Change	2030 Goal	Current District Performance	2030 Goal
District Goals	Literacy	% of 3rd grade students scoring proficient or above in ELA	56.5%	+ 20.5 pp	77.0%	56.5%	
We Are Strengthening Our Instructional Core	Kindergarten ELA	% of students scoring 'Demonstrating' or 'Exceeding' on all ELA domains in Spring GKIDS 2.0	62.5%	+ 21.0 pp	83.5%	62.5%	П
	Subgroup Proficiency: Black students	% of Black students scoring proficient and above on End of Grade Milestones Exams	39.7%	+ 26.0 pp	65.7%	39.7%	Γ
	Subgroup Proficiency: Students with Disabilities	% of Students with Disabilities scoring proficient and above on End of Grade Milestones Exams	13.1%	+ 10.0 pp	23.1%	13.1%	
	Subgroup Proficiency: Economically Disadvantaged students	% of Economically Disadvantaged students scoring proficient and above on End of Grade Milestones Exams	30.6%	+ 26.0 pp	56.6%	30.6%	
	Subgroup Growth: Black students	% of Black students with a Typical or High End of Grade Milestones Student Growth Percentile	75.6%	+ 9.4 pp	85.0%	75.6%	
	Subgroup Growth: Students with Disabilities	% of Students with Disabilities students with a Typical/High EOG Milestones Student Growth Percentile	50.0%	+ 10.7 pp	60.7%	50.0%	
	Subgroup Growth: Economically Disadvantaged students	% of Economically Disadvantaged students with a Typical/High EOG Milestones Student Growth Percentile	75.0%	+ 10.0 pp	85.0%	75.0%	
We Are Caring For Every Child	Attendance	% of students who are not chronically absent	90.8%	+ 3.2 pp	94.0%	90.8%	
	Discipline: All Students	% of students without suspensions	99.8%	_	99.8%	99.8%	
	Discipline: Black Students	% of Black students without suspensions (OSS)	99.6%	_	99.6%	99.6%	
	Discipline: Students with Disabilities	% of Students with Disabilities students without suspensions (OSS)	98.4%	+ 0.1 pp	98.5%	98.4%	
	Student-Staff Relationships	% of students feeling comfortable going to most or all of the adults in the school for help	57.6%	+ 21.0 pp	78.6%	57.6%	
	School Climate*	School climate star rating out of 5	4★	_	4★	4 *	
We Are Sparking Stu	Beyond the Core: Elementary School*	% of K-5 students meeting the CCRPI Beyond the Core Component requirement	99.6%	+ 0.1 pp	99.7%	99.6%	
Our Strength is Our	Staff Engagement	% of engaged staff	68.0%	+ 12.3 pp	80.3%	68.0%	
Team	Teacher Experience	% of teachers with 3 or more years of experience	97.7%	_	97.7%	97.7%	
	Teacher Compensation	Average teacher salary	\$92,341	+ \$7,659	\$100,000	\$92,341	
Our Responsibility Is Shared	Family Engagement: Support Student Success	% of favorable responses to "Supporting Student Success" (Family Engagement Survey)	96.6%	_	96.6%	96.6%	
Silareu	Family Engagement: Parent Portal	% of Infinite Campus Parent Portal accounts	85.4%	_	85.4%		
Our System Is	Safety Perception: Grades 3-5	% of students choosing very safe or extremely safe to location questions (ES)	72.2%	+ 10.0 pp	82.2%	72.2%	
Efficient & Effective	Enrollment	School meeting K-12 Enrollment Minimums	567	_	450	567	



We are Atlanta's Public School System

To educate and empower Atlanta's students to shape the future

Note:

- Your GO Team will decide
 if they would like to update
 the school mission, vision,
 or purpose statements.
 Use this slide and a
 combination of the next 2
 slides to display your
 school's current mission
 and vision, and lead your
 team in the discussion.
- Potential Activity: Share the current school mission/vision. Ask GO Team members to hold up fingers to indicate their level of satisfaction with the current mission and vision (5=Love it, 0=Strongly Dislike). Proceed with the discussion based on the team's feedback.



Burgess-Peterson Academy

Mission: BPA strives for equity and inclusion as we implement engaging, inquiry based learning experiences to develop action oriented life-long thinkers and globally minded citizens who aspire to make positive changes in our community and beyond.

Vision: Our Vision is to become the neighborhood school of choice and a compelling traditional public school option for the child of any family in the East Atlanta Village and Reynoldstown.

SMART Goals

The percentage of students in grades 3, 4, 5 scoring proficient or above in reading/ELA will increase from 50% to 75% by June 2025. (60% 2022, 65% 2023, 70% 2024)

The percentage of students in grades 3, 4, 5 scoring proficient or above in math will increase from 50% to 75% by June 2025. (60% 2022, 65% 2023, 70% 2024)

Burgess-Peterson will be reauthorized as an IB PYP school with 100% of programme standards and practices met.

APS Strategic Priorities & Initiatives

Fostering Academic Excellence for All

Data
Curriculum & Instruction
Signature Program

Building a Culture of Student Support

Whole Child & Intervention Personalized Learning

Equipping & Empowering Leaders & Staff

Strategic Staff Support Equitable Resource Allocation

Creating a System of School Support

Collective Action, Engagement & Empowerment

School Strategic Priorities

- Implement conceptually rigorous and developmentally appropriate math program and increase student proficiency for all grade levels.
- Implement structured literacy practices and increase student growth and proficiency for all grade levels.
- Implement a Whole-Child system of supports that integrates social-emotional learning, behavior, and wellness.
- Improve Teacher Efficacy in IB, Literacy
 Math Development and other Core
 Content Areas
- Foster a positive, informed and engaged school culture
- 6. Maintain authorization as an International Baccalaureate PYP World School & Improve Systems and Resources to support PYP.
- Inform and engage the school community

School Strategies

1A. Utilize NCTM's Effective Mathematics Teaching Practices daily with fidelity.

We will increase the school climate rating

from 4 stars to 5 stars by June 2025

- **1B.** Assess Math Levels three times yearly using the MAP Growth Math assessment and intervene as appropriate utilizing data
- **2A.** Utilize Orton Gillingham phonics methodology daily with fidelity.
- 2B. Focus on Accelerated Reader Individual Student Goals
- **2C.** Assess Reading Levels three times yearly using the MAP Reading Fluency (K-2) and Growth Reading (K-5) assessment and intervene as appropriate utilizing data
- 6A. Implement and Refine IB "Planners" and the BPA Programme of Inquiry
- **6B**. Explicitly teach and reinforce the IB Learner Profile and Attitudes school-wide (monthly school meetings, IB ambassadors, IB profile focus of the month).
- **3A:** Implement daily SEL instruction through community gathering and Second Step lessons and embed within daily learning throughout the day.
- **3B**: Development of the Whole Child by supporting programs including but not limited to Gardening Education, Band, Steel Drum Band, Choir, Art Club, Violin, Early Spanish Exposure, and Girls on the Run.
- **3C:** Collaborate with community out of school time programs to ensure continuity of student support.
- **3D**: Utilize MAP Growth and GMAS sub-group data to prioritize remediation and enrichment for students scoring below the school proficiency average.
- 4A. Provide targeted professional learning for all teachers to improve early literacy and math instruction and assessment.
- 4B: Provide targeted professional learning for all teachers to develop and implement the International Baccalaureate PYP
- **4C**: Provide culturally responsive pedagogy training and trauma informed training.
- 4D: Continue to participate in and enhance the CREATE Pre-Service Teacher Residency Partnership.
- **5A.** Support a family focused environment to enhance the Climate and Culture among Staff Members and BPA families
- **5B.** Continue with a strong Parent Engagement Program, including informing and engaging parents around academic priorities at BPA through events such as Family Literacy Night and Family Math Night and opportunities for families to support learning at home.
- 7A. Build community awareness, knowledge and support for IB PYP, including hosting annual school Culture Fest
- 7B. Strengthen relationships with King Middle School
- 7C. Cultivate partnerships with the EAV and REYNOLDSTOWN business community

Mission and Vision Alignment:

WHO WE ARE...

We are *Atlanta's* Public School System

WHY WE EXIST...

To educate and empower Atlanta's students to shape the future

Guiding Question: Does our current school mission and vision align with these statements? Are updates needed?

Mission: BPA strives for equity and inclusion as we implement engaging, inquiry based learning experiences to develop action oriented life-long thinkers and globally minded citizens who aspire to make positive changes in our community and beyond.

Vision: Our Vision is to become the neighborhood school of choice and a compelling traditional public school option for the child of any family in the East Atlanta Village and Reynoldstown.



Proposed Updates to School Mission and Vision:

Enter proposed changes to the school mission and vision here based on the GO Team's discussion.







- Extend your Continuous Improvement Plan Goals to 2030
- Identify if there are any additional goals for the strategic plan beyond those identified. If so, capture them (no more than 1-2 additional goals)



Continuous Improvement Goals

By the end of the 2025-2026 school year, the 3rd-5th grade students scoring PROFICIENT or above will increase from 62.4% (SY24-25) to 66.4% (SY25-26) on the spring 2026 EOG in ELA.

By the end of the 2025-2026 school year, the 3rd-5th grade students scoring PROFICIENT or above will increase from 65.8% to 69.8% (SY25-26) on the spring 2026 EOG in MATH.

By the end of the 2025-2026 school year, the CCRPI school climate score will increase from 94.10 (2024) to 94.56.

None



2030 Strategic Plan Goals (Proposed)

By 2030, the percentage of students in grades 3, 4, 5 scoring proficient or above in reading/ELA will increase from 62.4% to 82.4% by June 2030. (66.4% 2026, 70.4% 2027, 74.4% 2028, 78.4% 2029)

By 2030, The percentage of students in grades 3, 4, 5 scoring proficient or above in math will increase from 65.8% to 85.8% by June 2030.

(69.8% 2026, 73.8% 2027, 77.8% 2028, 81.4% 2029)

By 2030, we will increase the CCRPI school climate score from 94.10 to 96.4, increasing from 4 stars to 5 stars by June 2030.

Additional Goal (Staff Engagement, Discipline, Teacher Retention, etc)



Mission: BPA strives for equity and inclusion as we implement engaging, inquiry based learning experiences to develop action oriented life-long thinkers and globally minded citizens who aspire to make positive changes in our community and hevond

Burgess-Peterson Academy

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We will increase the school climate rating from 4 stars to 5 stars by June 2025

Burgess-Peterson will be reauthorized as an IB PYP school with 100% of programme standards and practices met.

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Fostering Academic Excellence for

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2030 Strategic Plan Goals (Proposed)

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Additional Goal (Staff Engagement, Discipline, Teacher Retention, etc)

Strategic Starr Support **Equitable Resource Allocation**

Creating a System of School Support

Collective Action, Engagement &

SCHOOL CUITULE

- Maintain authorization as an 6. International Baccalaureate PYP World **School & Improve Systems and** Resources to support PYP.
- Inform and engage the school community

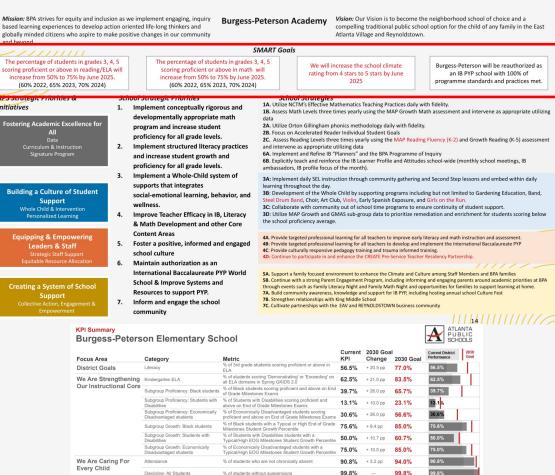
4D: Continue to participate in and enhance the CREATE Pre-Service Teacher Residency Partnership.

- 5A. Support a family focused environment to enhance the Climate and Culture among Staff Members and BPA families
- 5B. Continue with a strong Parent Engagement Program, including informing and engaging parents around academic priorities at BPA through events such as Family Literacy Night and Family Math Night and opportunities for families to support learning at home.
- 7A. Build community awareness, knowledge and support for IB PYP, including hosting annual school Culture Fest
- 7B. Strengthen relationships with King Middle School
- 7C. Cultivate partnerships with the EAV and REYNOLDSTOWN business community

Guiding Question: After reviewing our current Strategic Plan and school KPIs, are there any additional goals we would like to include with our 2030 CIP Goals for the 2025-2030 Strategic

Plan? (No more than 1-2 additional goals)

1.Enter any proposed additional goals for the strategic plan that the team identifies here.





* Data for 2025 has not been released, so 2024 data is being used

We Are Sparking Stu..

Our Strength is Our

Our Responsibility Is

Efficient & Effective

Shared

Discipline: Black Students

Staff Engagement

Beyond the Core: Elementary School

Family Engagement: Parent Portal

Family Engagement: Support Student % of favora

location questions (ES) School meeting K-12 Enro School > Burness

Average teacher salary

% of Black students without suspensions (OSS)

% of teachers with 3 or more years of experience

Success" (Family Engagement Survey

99.6%

57.6%

99.6%

97 7%

96.6%

85.4%

72.2%

+ 0.1 pp 99.7%

+ 10.0 pp

68.0% + 12.3 pp

\$92 341 + \$7.659

99.6%

80.3%

97 7%

\$100,000

96.6%

85.4%

Strategic planning will help you fully uncover your available options, set priorities for them, and define the methods to achieve them.

Robert J. Mckain



Questions?









Upcoming Public Meetings

- October 20
- November 10

Virtual – at Noon

In-person at 6PM at CLL (130 Trinity Ave)

Comprehensive Long-Range Facilities Plan

atlantapublicschools.us/APS2040



Jackson HS & King MS - Over





Programs

Continue current pathways



Facility

600 Capacity Addition / Parking

Estimated Cost: \$70 -\$90m (ESPLOST Dependent)



Boundary

Boundary remains the same

Future Growth beyond current addition capacity would require Cluster boundary change



Re-Purpose

N/A



Fall 2026 - 2028 – Coordination, Boundary Planning, Facility Design, Construction

Fall 2029 - Implementation





Programs

Continue current pathways



acility

200 Capacity Addition

Estimated Cost: \$20 - \$25m (ESPLOST Dependent)



Boundary remains the same

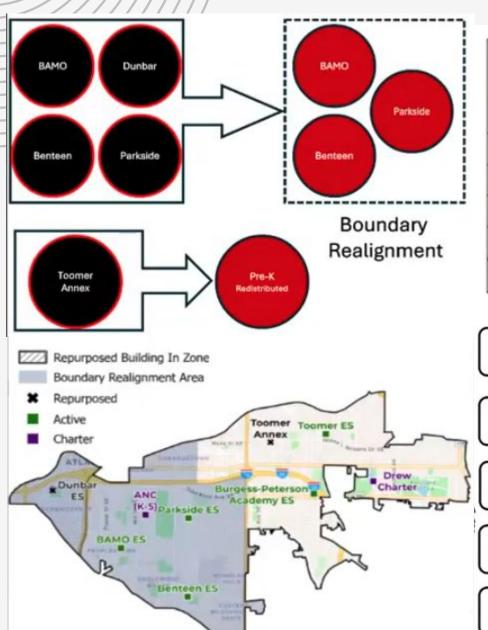
Future Growth beyond current addition capacity would require Cluster boundary change



N/A



ES Scenario for Jackson Cluster



School(s)	Proposed Action	Resulting Capacity	
Benteen ES	Dunbar ES repurposed as Early	550	
BAMO ES	Childhood Center	550	
Dunbar ES	Boundary Realignment between	0	
Parkside ES	Benteen, BAMO, Dunbar and Parkside	625	
Total		1725	

Programs

Exceptional ED in BAMO

Dunbar campus to become Early Childhood Center Toomer Annex repurposed and Pre-K classes redistributed

Facility

Dunbar renovations to accommodate Early Childhood Center

យ៉ា Boundary

BAMO, Benteen, Dunbar and Parkside boundary realignment

دَے Re-Purpose

Toomer Annex repurposed - TBD

Dunbar converted to Early Childhood Center



N/A

Questions?





Thankyou



